Activities Guide 2011 Acción Familiar





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Letter from the President

The current situation in Spain is incomprehensible if one does not bear in mind the role played by the family.

While attempts are being made to balance the public accounts through a series of indepth reforms, this is simply not sufficient. In order to reconstruct our society we must also recover our ethics and values.

In Spain, today, more than 600,000 homes are without income and 22% have incomes that are below the poverty line, making it very difficult for them to attend to their basic requirements. It is more and more frequent for young people with their own families to return to the family home, where their parents and grandparents assist them in the care of their children. Social cohesion is possible thanks to the family unit, which provides invaluable support.

It is essential to promote a cultural change in which the family becomes the focal point of decisions that are made and is allowed carry out its functions with autonomy and efficiency, thereby demonstrating its true value and importance in both the economy and in society itself. This becomes all the more fundamental when monetary considerations are paramount and little attention is paid to personal relationships, family stability, education, care for the elderly and other values which, aside from promoting social cohesion, generate wealth and savings.

All of this confirms the importance of the work performed by Accion Familiar and the need to redouble our efforts. While we cannot provide jobs, we can, and must, through our orientation services, help to achieve family stability, which appears to be weakening due to increasingly more frequent tensions that result from the economic crisis. Likewise, we must collaborate in child education through our training programmes and provide care for the more vulnerable with the aid of our volunteers.

This is a good moment to reflect on family life. While many will be forced to change their consumer habits, they, in turn, may learn to enjoy their leisure time even more and improve their relationships with their children. Our "Leisure time in the family: a time to educate" will help them to discover new opportunities that do not involve spending a lot of money.

We have the choice of adopting a pessimistic attitude or, as with Accion Familiar, consider it an opportunity to be embraced in favour of those who are most needy.

Once again, in this Report, we will be presenting the results from 2011. Thanks to your trust and support we know we will be able to overcome the inherent difficulties and limitations and continue to be of genuine assistance to those families in need.

Best wishes,

Rosario de Gortázar e Ybarra

1. Presentation

Accion Familiar is an initiative designed by a group of people whose principle objective is to advance the knowledge and recognition of the social and personal importance of the role played by the family in society. Accion Familiar was founded 34 years ago and its activities are developed through two apolitical, non-denominational organisations, an NGO and a Foundation, which are legally and financially independent but which share common Mission, Vision and Values.

This coexistence allows for great synergy between the two organisations and confers both strength and presence to the initiative as we are the only group of its kind that directs its efforts in benefit of the family from two complementary strategies: the direct action implemented by the NGO since 1978, and the research and studies developed by the foundation since December 2002.

Both organisations obtained Special Consultative Status within the UN Economic and Social Council (ECOSOC) in 2002, following a positive external evaluation of their activities. This status has been renewed until 2012.

2. Mission, Vision and Values

During 2011, Accion Familiar put into practise the first activities stipulated in the Strategic Plan 2011-2014, which specifies the objectives, principal lines of work and activities to be developed for the attainment of its objectives during the subsequent four year period.

Some of these activities, all of which are developed in accordance with the Mission, Vision and Values of Accion Familiar, are common to both organisations:

Mission:

To promote, assist and strengthen the family institution. In order to achieve this, we offer services which attempt to fulfil the basic functions performed by the family - reproductive, primary socialization, educational, supportive, redistributive, etc. Likewise, we develop studies and research that provide the necessary knowledge to consolidate the conviction of the importance of these basic functions in both personal and social wellbeing.

Vision

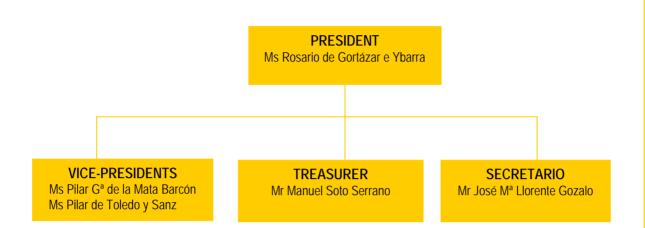
To serve as a reference point for politicians, social agents and organisations, the media and the families themselves in matters relating to the provision of care services for families as well as for research and study of subjects relating to the family unit, all from the viewpoint of focus, excellence, soundness of argument and quality of the work performed.

Values

- Recognition of the dignity of the individual as an inherent quality.
- Commitment to the family, in particular to those less fortunate.
- An independent, non-denominational and apolitical organisation that carries out its objectives without discrimination on grounds of religion, sex or race.
- Coherence of activities and objectives.
- Transparent, quality, ethical administration.
- Professionalism in our efforts to optimise the services provided for our beneficiaries.
- Rigor and efficiency in the continuing search for improvement, innovation and excellence.
- Confidentiality and protection of information.

3. Flow Charts showing main bodies

3.1. Flow Chart for the Acción Familiar NGO (Direct Activity)



Board of Directors

Ms Mª Ángeles Becerril Bustamante

Mr José Ángel Crespo Alcántara

Mr Pablo Díaz de Rábago

Mr Javier García de Fuentes

Ms Pilar García de la Mata Barcón

Ms Rosario de Gortázar e Ybarra

Mr Francisco de Lacalle Leloup

Ms María Teresa López López

Mr José María Llorente Gozalo

Mr Fernando de la Macorra Morales de los Ríos

Mr Lucas Oriol López Montenegro

Mr José Miguel de la Rica Basagoiti

Mr Javier Ruiz-Ogarrio Herault

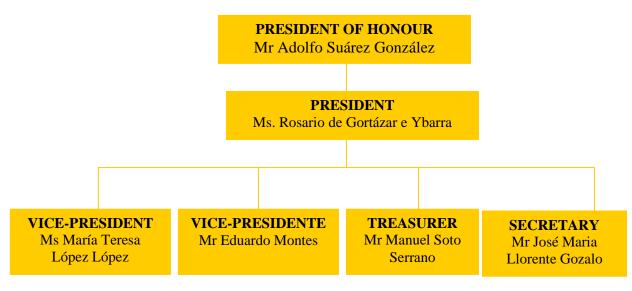
Mr Manuel Soto Serrano

Ms Pilar de Toledo y Sanz

Ms Brigitte de Vaumas Donnet

Ms Isabel Zayas Carvajal

3.2. Flow Chart for the Acción Familiar Foundation (Investigation and Study)



Board*

Mr Enrique Álvarez López Mr Manuel Melgar Oliver Ms Cristina Balet Aragües Mr Iñigo Méndez de Vigo Montojo** Mr Guillermo Barandiarán Alday Mr Ramón Moral Moro Mr Leopoldo Calvo-Sotelo Ibáñez-Mart. Mr Ignacio Bayón Mariné Mr Claudio Boada Pallerés Mr Virgilio Oñate de Mora Mr Fernando Eguidazu Palacios Mr Lucas Oriol López Montenegro Mr Jesús Ramón-Laca Cotorruelo Mr Miguel Fernández de Pinedo Ms Pilar García de la Mata Barcón Mr José Miguel de la Rica Basagoiti Ms Lucila Gómez-Baeza Tinturé Mr Patricio Satrústegui Aznar Mr Gonzalo Hinojosa Fernández de Angulo Ms Pilar de Toledo y Sanz Mr Alfredo Lafita Pardo Mr Ignacio Toro Arrúe Mr José Lladó Fernández Urrutia Mr Juan Velarde Fuertes

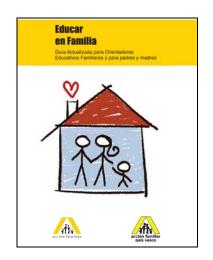
** Delisted in 2012

^{*}The law regarding equal opportunities between men and women has equal treatment and opportunities for both as its aim. This recognition is *en route* to being improved within the NGO's Board of Directors, and the foundation's General Board and Permanent Commission, as is faithfully reflected in the Society's structure, which with time we aim to put on par. Both bodies have assumed responsibility to comply with the mentioned law in the organisations' structure, as can be seen in the flow charts.

4. Development Actions During 2011 by "Acción Familiar"

4.1. Programmes (NGO)

During 2011, Acción Familiar provided a number of training courses similar to those of 2010, while developing new programmes which will allow us to extend our educational services in the future. With the help of co-financing from Acción Familiar (in the Basque country), we have improved and updated the content of our Education in the Family programmed.



Rapid social transformation requires continuing adaptations of the Acción Familiar (Aragon) programmes in order to provide up-to-date responses to the changing realities being faced by the families. For this reason a significant part of our efforts are channeled into necessary reforms in our educational material, including new subject matter and new educational concepts. The latest edition of Education in the Family includes, among other things, questions relating to emotional intelligence, which is essential if we are to help families improve the psychological maturity and development of their children.

With this new guide to Education in the Family, Acción Familiar contributes to the family policy recommendations of the Council of Europe regarding the promotion of positive parenting as implementation of the guide requires parents to respect the best interests of the child and, therefore, to treat, encourage and recognize their children as people in their own right.

Positive parenting, furthermore, requires the establishment of necessary limitations in order for the children to fully develop their potential and, by exercising it, both mothers and fathers acquire greater awareness of their responsibilities and increase respect in the home.

Similarly, throughout 2011, Accion Familiar (Aragon) has maintained its ongoing Programmes, which it has been implementing for many years now:

- The New Challenge
- Improving Co-existence in the Family
- The Family and Healthcare Promotion
- Youth, Leisure and Health

As in other years, Acción Familiar (Aragon) has provided courses, seminars and workshops, all with outstanding results and has received thanks on the part of both the beneficiaries and the centers where the activities were held.

The principal attendance indicators for these programmers are as follows:

	2011	2010
Youth, Leisure and Health	21	24
Education in the Family	27	27
The New Challenge	16	22
Improving Co-existence in the Family	30	7
The Family and Healthcare promotion	58	65
Family Meals		9
Total	152	154*
N° of courses	152	154
N° of beneficiaries	3.200	3.548
N° of centres	84	95
N° of monitors	59	55

As can be seen, in 2011 there has been little noticeable deviation in the numbers of courses provided and the number of beneficiaries, with respect to the previous year.

Regarding the Communication Workshops: Mothers programme, five workshops have been provided in Zaragoza, with the co-financing of Acción Familiar (Aragon), and attended by 50 mothers. The workshop held in the Montecanal Public School,

headed by our monitor, Reyes de la Torre, was published in a local newspaper (see photo) as a demonstration of innovation linked to the genuine needs of the families.



During 2011, we have also carried out a new, informal education, community Prevention project. This project, co-financed by Acción Familiar (Aragon) and La Caixa, was carried out in the Lo Campano neighborhood of Cartagena, an area populated by a number of underprivileged groups and where the needs of the children, in particular, are many.

This project attempts to provide basic, as well as educational and social services in conjunction with a renowned cultural association from the area, "La Botica del Libro" (The Apothecary of Books), provided a variety of educational and recreational activities in classrooms provided by the City Council. The most significant of these activities are as follows:

- Remedial education: helping children improve their level of comprehension in reading, writing, arithmetic, etc.
- Co-operative games: teaching children to play in groups, respecting the rules and promoting companionship.
- Individual games: the children learn to entertain themselves through activities that develop personal skills.
- Games and literary gatherings: promoting interest in reading, both for personal gain and to help with the comprehension of learning materials.
- Storytellers: helping the children to develop their imagination while listening to stories, promoting interest in children's literature.

- A variety of workshops dealing with hygiene, care of the body, healthy eating habits and prevention of drug dependency.
- Healthy snacks: offering a healthy snack every afternoon (sandwiches, fruit, juices, and shakes), once homework has been completed in an attempt to prevent abuse of factory-produced pastry snacks and other unhealthy foods.
- Excursions and cultural outings: for children who have shown particular interest and have made a special effort during the term. These outings serve to stimulate improvement in performance and dedication in all the activities.



These activities began in October 2011 and have continued throughout the school term. To date, 48 children have attended in two groups: "La Botica Infantil", for children from 6 to 9 years old, and the Club Principito, for children between 10 and 14 years. The timetable is Monday to Thursday from 4 pm to 8 pm and significant progress has been observed in many of the children, both in their school results as well as in their behavior. In many cases attendance has become a habit.



Furthermore, Acción Familiar Murcia continues to provide its Shared Tutoring programme, which has been included in the municipal Drug Dependency and Prevention programmes of the Cartagena and Torre Pacheco Town Councils. In 2001, the programme was provided in 22 centres by 187 teachers and attended by 3,418 second and third level students.

The Education in the Family course, financed by the Murcia Town Council, was attended by 140 parents. It is worth highlighting that this course was also provided for parent that were inmates in the Murcia prison, these being a group that particularly require training. Likewise, the Telepatio Workshop (Playground Workshops for 12 to 16 year olds) continues active and 18 video workshops were attended by 277 students from educational centres in the less privileged parts of the town.

In 2011, among the projects carried out in collaboration with the National Drugs Plan of the Ministry of Health, Social Services and Equality, Acción Familiar signed the Declaration against the consumption of alcohol by minors, thereby committing us to continuing our research and efforts into improving prevention methods in accordance with objective 3 of the Decalogue, which states that it is necessary to "provide the families with resources...that will increase their awareness of the risks associated with the consumption of alcohol by minors". Similarly, objective 6 states that it is necessary to "Teach healthy habits and provide sufficient information...from an early age, about the inherent consequences of consumption of alcohol by minors".

4.2. Volunteering (NGO)

This department coordinates and administers the work of more than 180 volunteers who, since 1999, have been offering assistance to shelters and residential child-care centres throughout the Community of Madrid.

Among the activities carried out with the children, always under the supervision of the teachers at the centres, there are accompanied outings to leisure centres, extracurricular activities, assistance with homework and, in general, with any situation relating to their integration into as normal a life as possible. Volunteers also attempt to provide the children with new emotional bonds, which many of them lack, thereby providing them with an adult figure to allow them to feel loved, listened to and perceived as part of someone's life.

Acción Familiar is also developing a program of assistance for the elderly in residences as well as in their homes, while offering emotional support to people who, directly or through referrals from public bodies, seek our help.

The indicators for the monitoring of these services are included in the table below and show a slight decrease in new volunteers over the previous year. This may partly be explained by the economic situation that has forced many young people to leave Spain to complete and/or further their studies and seek employment opportunities.

Similarly, homes with which we work have suffered a decrease in the number of children, and some groups have even been closed. However, the volume of calls from people enquiring about our volunteer programs has remained constant, offering them an introduction to the project and providing a quick look in to what we do.

	2009	2010	2011
N° of volunteers	242	268	382
N° of volunteers in shelters and residential care in the Community of Madrid	218	241	162
N° of volunteers for care of the elderly	24	27	14
N° of training courses	12	12	5
N° of volunteers trained	76	118	71
N° of residences for children and care centres	18	19	19

With regard to the indicators of the quality of services provided, in addition to providing assistance to over 600 children living in residencies operated by Acción Familiar, volunteers themselves were very satisfied with having worked on this project. The results of the evaluation questionnaires conducted by AFA at the end of each year shows that 99% were very or fairly satisfied with the program. Likewise, school leaders have expressed their satisfaction with the reliability and effectiveness of the projects in their annual evaluation reports. The projects carried out have been very highly rated, thus confirming their desire for continued collaboration.

4.2. Orientation Services

In 2011, Acción Familiar received 1,521 requests for assistance from families with some type of need. These requests were attended to via the services we offer, the most common being legal or psychological counseling, assistance with problems relating to family life, family mediation, single mothers with little resources, employment counseling and workplace issues, etc.

These support services have been performed since 1989 and, in 2011, consisted of:

Family Counseling Service

Assistance is provided through guidance, information as well as legal and social counseling, with the aim of helping families carry out their functions and face their

challenges. It also provides security and stability so that the families can make their own decisions and put their family life project into practice.

Assistance and support for pregnant young women "EMJOVE"

The objective is to provide assistance for pregnant young women and parents from the Community of Madrid who may find themselves in precarious or high-risk situations. Acción Familiar provides free services for its users based online, telephone, or person-to-person information about the resources that are available to meet the needs that may arise in these situations as well as legal and psychological counseling for the pregnant mother, the father, or for any other family member who may request it.

Immigrant Orientation Services

This service has been running since 2001 and its objective is to provide social integration guidance and assistance for people from immigrant backgrounds. Acción Familiar provides comprehensive, operational assistance that helps increase the possibilities of regularizing legal status and family regrouping, as well as assistance with documentation and job searching, etc. This assistance is provided through the development of individual pathways because, despite our users' demands being similar, each person, family and situation is both different and unique.

The three services provided free of charge to users via:

- Personalized, confidential care.
- Information on existing resources tailored to your needs.
- Legal and psychological consultations and counselling.
- Referral, where necessary, to specialised professionals on topics such as employment law, family counselling, family therapy, unemployment, family mediation, separation and divorce, family violence, coexistence, and so forth.
- On-line and telephone services for those who cannot come to our offices.

Monitoring indicators: direct action 2010-2011						
	2010 2011			2010		
	Women	Men	Total	Women	Men	Total
Total number of attended Guidance cases (Galicia, Madrid, Murcia and Zaragoza)	1296	394	1690	1056	465	1521
Support Service Users and user of the Support Group for Pregnant Young Mothers "EMJOVE"	361	34	395	309	48	357
Immigrant orientation service users	315	282	597	245	260	505
Reason for the consultation with Acción Familiar	- Teens without Resources, Unemployment, Economic					

The indicators for the monitoring of these services are listed in the table below:

Acción Familiar performs very strict monitoring throughout the process in order to guarantee the quality of services provided in each of the claims and petitions requested by users during the development of the project. This monitoring is performed by a professional team of staff from the institution itself in conjunction with expert external consultants in law, administration, family mediation and psychology.

Our programme has been highly valued by users, both for the degree of resolution of conflicts, such as legal and psychological counseling, as well as for the assistance provided.

The Programme success lies in the earliest possible solution to the demands and requirements of the users. This working formula, which attempts to attend to the users with the shortest possible delay, encourages them to attend their appointments, prevents absenteeism or defection to other services, thereby assuring user satisfaction and "word of mouth "promotion of our services.

Regarding volunteering and the provision of services in the centres, other activities have also been carried out, such as:

- Meeting with the Foundation DAR. 18th of January, 2011.
- Meeting with the Chamberi Volunteers Board. 2nd of February, 2011.
- Tour of the European Year of Volunteering at the Foundation BBVA on the 28th of February, 2011.
- Informal lecture about volunteering at Sagrado Corazon College, 12th of April, 2011.
- Volunteers Meeting in the Madrid Institute for Children and Families (IMMF) of the Community of Madrid. Annual Assessment. September, 2011.
- Attendance at the International Congress of Parents and Children in Conflict, 22ndand 23rd of September, 2011.
- Community of Madrid Volunteers Day in La Casa Encendida, 2nd of December, 2011.
- Participation in the Volunteers Tent of the Community of Madrid, 27th of January, 2012.
- Participation as an exponent in the Volunteers Fair at the University of Suffolk, 31st of January, 2012.
- Annual meeting with the volunteers at the Residence Vallehermoso, 3rd of February, 2012.

4.4 Research, studies and publications. Activities performed by the Foundation Accion Familiar

During the year we have developed four research projects which have addressed issues of social and political relevance with significant social impact. The results have been published both as Working Papers and in the Acción Familiar Collection:

- Impuesto sobre la Renta de las Personas Físicas e igualdad de trato a las familias (Personal Income Tax and Family Equality.) López López, M^a T. y Gómez de la Torre del Arco, M. Document 01/11. ISSN: 1989-2527.
- La familia en el Proyecto de ley de Presupuestos Generales del Estado para 2011 (The Family in the General State Budget, 2011).López López, Ma T. y Gómez de la Torre del Arco, M. Document 02/10. ISSN: 1989-2527.
- Mujer e igualdad de trato. Análisis de la maternidad en la Unión Europea (Women and Equality: An Analysis of Motherhood in the European Union).
 López, Mª T. (dir). Colección Acción Familiar. Ediciones Cinca, Madrid, 159 páginas. ISBN 978-84-96889-84-2.

• Also completed during December, 2011 was researchon"*Analysis of income tax from a family's perspective. Proposals for reform*", which is under print and has already been published in the Collection Accion Familiar.

4.5. Other publications

Through the Digital Information Newsletter (Boletin Informativo Digital), more than 5,000 subscribers have continued to receive information regarding legislation, family-related news articles that have appeared in the national and local press, bibliography, events, and the latest developments in Acción Familiar.

4.6. Training. Family Policy Training

Since 2004, Acción Familiar maintains a collaboration agreement with the Complutense University (UCM), which created the Family Policy Department in an effort to promote the study of the reality, problems and prospects of Family Policy by developing their work in the areas of research and training. During the academic year 2010-2011, it continued, as in previous years, teaching free-choice subjects of 6 credits (60 hours) on "Public Family Policy", to two groups of students. Independent evaluations carried out by students revealed a very high degree of acceptance, both of the teachers and of the course content. At the end of 2011 and corresponding, therefore, to the 2011-2012 academic year, the course has continued, but with only one of the groups. This reduction is due to the application of the new Bologna Process in which free configuration subjects are no longer recognized.

4.7. Participation in Conferences and Seminars

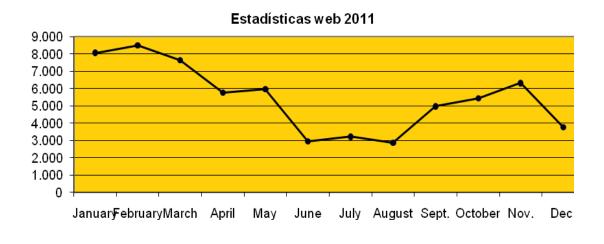
One of the prime objectives of the Foundation has been to present the results of research conducted by the Foundation to those who study or work in favour of the family. For this reason its participation in conferences, seminars and open days during 2011 has been relevant and the Foundation presented findings that have been obtained from a wide variety of groups, such as academics and businesses, etc. The main interventions during 2011 are as follows:

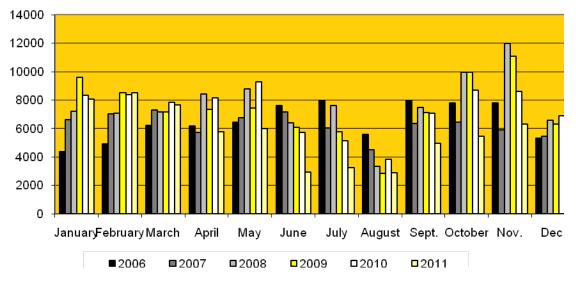
- Participation and presentation in the Congress "Famiglia e Impresa: superare the crisi con nuove form de Solidarita" (Family and Business: Overcoming the crisis with new methods of Solidarity), in the Gregorian University, Rome, in October, 2011.
- Participation and presentation at the Mujer y Liderazgo (Women and Leadership) seminar, organised by the European Parliament in Madrid. 2011.

Website visits

5. Website visits

The Acción Familiar Portal hosts the websites of the two organizations, the content being divided into: Direct Assistance (NGO) and the Centre for Family Research and Studies (Foundation).



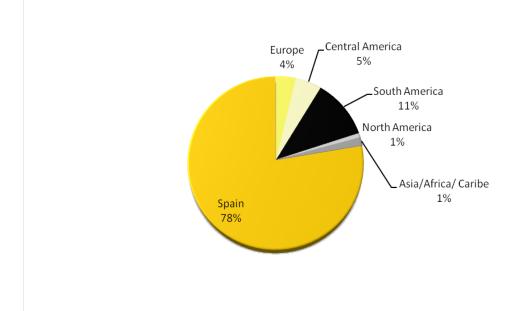


Web stas 2006-2011/ The number of visits in 2011 amunted to 65.554

Participation...

Most popular content:

- Volunteering
- Training
- Publications
- Orientation Services
- Family Barometer



Website visitors from 68 countries. 78% from Spain (of which 72% are new visitors), 11% from South America and 5% from Central America.

Within Spain, Madrid is the city with the largest number of recorded visits (51%), followed by Barcelona, La Coruña and Bilbao.

6. Participation in International Networks

6.1. REDFAM. Inter-University Family Studies Network

This is an online meeting place where researchers can exchange results, propose new lines of research and provide information about investigations which are already under way. Its aim is to advance knowledge of how family life is affected in order to develop tools that optimize performance and contribute to the building of a more cohesive and stable society.

Participation...

Currently this group is made up of more than 85 professionals from different institutions and Spanish and foreign universities including Alcala, Complutense, Deusto, Catalonia International, Las Palmas de Gran Canaria, Granada, Malaga, Murcia, Navarra, Oviedo, Basque Country, Pontificia de Comillas, Salamanca, Santiago de Compostela, Seville, Valencia, Chile, Coimbra (Portugal), Cordoba (Argentina), Mexico, Santa Fe (Argentina), Panama, Santo Domingo (Dominican Republic), Simon Bolivar (Bolivia). These professionals come from many different knowledge areas, including psychology, sociology, economics, pedagogy and philosophy, etc.

6.2. World Movement of Mothers (MMM)

Acción Familiar has been a member of the World Movement of Mothers (MMM) since 1995. This is an international network whose mission is to bring together mothers from all over the world, from all different cultures, in order to assist them in there evaluation of their work and in raising awareness, both in society in general and within international institutions, of the role played by the mother in the promotion of peace and security, thereby contributing to the social, economic and cultural advancement of society.

MMM is an internationally recognized organization and all agencies of the UN have recognized its General Consultative Status.

7. Expenditure Spreadsheet: December 31st 2010 and 2011

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7.1. Acción Familiar (NGO): Balance Sheet

ASSETS

	2011	2010
TANGIBLE FIXED ASSETS		
Furniture and Hardware	€23.686	€23.686
Minus – Accumulated Depreciation	€21.583	€20.252
Total Fixed Assets	€2.103	€3.433
CURRENT ASSETS		
Accounts Receivable	€17.421	€14.925
Grants Receivable	€64.506	€169.789
Short-Term Investments	€5555.054	€631.215
Cash	€182.819	€30.065
Total Current Assets	€819.800	€849.427
	C021.002	<u> </u>
TOTAL ASSETS	€821.903	€849.427
LIABILITIES & EQUITY		
EQUITY		
Social Fund	€51.992	€51.922
Voluntary Reserve	€649.345	€652.482
Valuation Adjustments	€9.747	€8.496
Deficit for the Fiscal Year	€-38.645	€-3.137
Total Equity	672.439	€711,890
CURRENT LIABILITIES		
Deferred Income – Grants	€122.737	€112.082
Accounts Payable	€26.727	€27.512
Total Current Liabilities	€149.464	€139.594
	(D.2.1.0.0.2)	0040405
TOTAL ASSETS	€821.903	€849.427

7.2. Acción Familiar (Foundation): Balance Sheet

ASSETS

	2011	2010
TANGIBLE FIXED ASSETS		
Furniture and Hardware	€2.800	€2.800
Minus – Accumulated Depreciation	€-2.800	€-2.775
Long-term financial Investments	€101.616	€0
Total Fixed Assets	€101.616	€25
CURRENT ASSETS		
Accounts Receivable	€1.241	€863
Grants Receivable	€5.050	€5.100
Short-Term Investments	€522.255	€637.018
Cash	€11.888	€12.143
Total Current Assets	€540.434	€655.124
TOTAL ASSETS	€642.050	€655.149
LIABILITIES & EQUITY		
EQUITY		
Social Fund	€100.000	€100.000
Voluntary Reserve	€489.506	€491.684
Valuation Adjustments	€17.447	€40.425
Fiscal Year Deficit	€10.204	€-2.178
Total Equity	€617.157	€629.931
CURRENT LIABILITIES	€24.893	€25.218
TOTAL LIABILITIES & EQUITY	€642.050	€655.149

Account

8. Account of Losses and Profits

8.1. Acción Familiar (NGO): Profit & Loss Statement

	2011	2010
INCOME		
Grants	€233.190	€ 242.442
Membership Fees & Donations	€66.810	€68.014
Delivery Services	€28.074	€25.706
Financial Income	€18.984	€12.146
Other Income	€496	€313
	€347.554	€348.621
EXPENDITURES		
Staff Expenses	€180.610	€187.589
Partner Services	€97.978	€105.129
Grant Repayment	€54.133	€0
Rental	€18.466	€18.001
Communication	€13.361	€9.703
Supplies	€13.098	€19.275
Maintenance & Repair	€2.456	€3.387
Depreciation of Assets	€1.330	€2.664
Other	€4.767	€6.010
	€386.199	€351.758
Fiscal Year Deficit	€-38.645	€ -3.137

Account

8.2. Acción Familiar (Foundation): Profit & Loss Statement

	2011	2010
INCOME		
Memberships & Donations	€69.201	€52.507
Financial Income	€41.196	€38.622
	€110.397	€91.129
EXPENSES		
Partner Services	€48.968	€48.688
Social Assistance	€30.000	€10.000
Communication	€13.030	€9.425
Others	€8.195	€6.924
Personal expenses	€0	€18.270
	€100.193	€93.307
Fiscal Year Deficit	€10.204	€-2.178

The accompanying notes for the Annual Accounts are an integral part of these financial statements.

9. Breakdown of Yearly Accounts

9.1. Acción Familiar (NGO): Notes to the Annual Accounts

<u>1. Basis of Presentation</u>

The main evaluation criteria and standards used in the preparation of the Annual Accounts are listed below:

a) Fixed Assets

The furniture and hardware are valued at their purchase price.

Notes

The Association depreciates its tangible fixed assets linearly, distributing the cost of the assets across the estimated years of its useful life, according to the following detail:

Percentage Depreciation

Furniture and appliances	10%
Information processing equipment	25%

b) Short-Term Investments

Investments included in the chapter "Current financial assets" of the balance sheet are reflected at their market value.

c) Deferred Income

The Association follows the criteria of recording public and private grants at the time they are awarded ("Awarded Grants Receivable" and "Deferred Revenue - Grants"). The total grants awarded to Accion Familiar to carry out specific programs during 2011 amounted to €232,744 (€231,922 in 2010). Of this amount, €64,506 was still to be collected on 31 December 2011 (€169,789 in 2010) as described in the chapter "Awarded Grants Receivable" of the asset on the Balance Sheet.

The grants are recorded as "Income" in the Profit and Loss Account each year as they are incurred "Expenditures" for funded programs. In this respect, the chapter "Income" in the Profit & Loss Account attached reflects \notin 233,190 (\notin 242,442 in 2010) for grants corresponding to programs that have been completely or partially carried out during the year.

The balance of the chapter "Deferred Income" of $\leq 122,737$ ($\leq 112,082$ in 2010) contained in the balance sheet corresponds to the share of grants received in the year 2011 for specific programs that will be completed in the subsequent year.

2. Application of the Deficit

The Board of Directors of the Association has approved that the Deficit for the year of $\in 38,645$ be compensated by Voluntary Reserves. The fundamental cause of this deficit is due to the repayment of $\notin 54,133$ for a grant that was awarded to the Association in 2088 ($\notin 47,088$), plus interests for late payment ($\notin 7,045$).

9.2. Acción Familiar (Foundation): Notes to the Annual Accounts

1. Basis of Presentation

The main evaluation criteria and standards used in the preparation of the Annual Accounts are listed below:

a) Fixed Assets

The computer equipment is valued at purchase price and it depreciates lineally in accordance with its estimated years of useful life (4 years). At 31st December 2011, the asset was fully depreciated.

b) Short-Term Investments

The investments included in the chapter "Long Term Financial Investments" and "Short Term Investments" on the Balance Sheet are reflected at their market value.

2. Application of the Deficit

The Foundation Board has approved to allocate the surplus for the year of \in 10,204 to increase the balance of "Volunteer Reserve" listed under the chapter "Equity" in the balance sheet. According to Law 49/2009 on taxation of non-profit organisations, at least 70% of this amount (\in 7,143) has been allocated to purposes of general interest in the subsequent four years.

Collaborative/ Sponsorig

10. Collaborative/Sponsoring Bodies and Agreements

Acción Familiar partners regularly with numerous public and private organisations and has agreements with:

Ministry of Health, Social Policy, and Equality	University of Deusto
Government Delegation for the National Plan on Drugs	Deloitte Foundation
Community of Madrid:	General Foundation of the Complutense University of Madrid
 Madrid Institute for Children and Families (I.M.M.F.) 	Gondra Barandiarán Foundation
	Rafael del Pino Foundation
Region of Murcia: Department of Health and Consumer Affairs	San Pablo – CEU University Foundation
Municipality of Madrid	Obra Social La Caixa
Murcia City Council: Department of Health	Ediciones Cinca
Municipality of Cartagena	Ernst & Young
Municipality of La Unión	Rutherford Española, S.A.
Municipality of Fuente Álamo	Servicios Generales de Gestión
Municipality of Torre Pacheco	Técnicas Reunidas S.A.
Municipal Board of Chamberí	Universia

11 Appendix. Publications 2003-2012

Publications

As a result of investigations, 17 books have been published, 5 of which are the result of the work of the AFA Research Awards. Many professors from different fields (economics, law, sociology, psychology, pedagogy, philosophy, etc.) and from different Spanish and foreign universities have collaborated in these publications (Appendix 2). Some of these publications provide important indicators of the quality established in the academic world, including numerous citations in other papers, articles in specialized magazines and many of them are available on recognised specialist databases such as Dialnet, Latindex, etc.

Listed below are the titles and dates of publication of these papers:

- LÓPEZ LÓPEZ, M^a T (Dir.) (2012). Análisis del IRPF desde una perspectiva de familia. Propuestas para su reforma (in press).
- LÓPEZ LÓPEZ, Mª T. (Dir.) GÓMEZ DE LA TORRE DEL ARCO, M. y VALIÑO CASTRO, A (2011). *Mujer e igualdad de trato. Análisis de la maternidad en la Unión Europea*. Colección Acción Familiar. Ediciones Cinca, Madrid. 159 pages. ISBN 978-84-96889-84-2.
- MUSITU, G.; ESTÉVEZ, E.; JIMÉNEZ, T. I. (2009) *Funcionamiento familiar, convivencia y ajuste en hijos adolescentes.* Colección Acción Familiar. Ediciones Cinca, Madrid. 159 pages. ISBN 978-84-96889-58-3.
- LÓPEZ LÓPEZ, M^a T. (Ed.) (2008) "Familia, escuela y sociedad. Responsabilidades compartidas en la educación." Estudio Anual 2007. Colección Acción Familiar. Ediciones Cinca, Madrid. 224 pages. ISBN 978-84-96889-20-0.
- LÓPEZ LÓPEZ, M^a T. and SANTÍN GONZÁLEZ, D. (Ed.) (2008) "Análisis de datos en la investigación social de la familia." Colección Acción Familiar. Ediciones Cinca, Madrid. 541 pages. ISBN 978-84-96889-11-8.

- VARIOUS AUTHORS (2008) "Anuario Estadístico 2008." Fundación Acción Familiar, Madrid.
- LÓPEZ LÓPEZ, Mª T. (Ed.) (2007) "Familia y economía." Estudio Anual 2006. Colección Acción Familiar. Ediciones Cinca. Madrid. 360 pages. ISBN 978-84-935104-7-3.
- PARRA JIMÉNEZ, Águeda (2007) "Relaciones familiares y bienestar adolescente. Un viaje de 5 años con un centenar de chicos y chicas a lo largo de su adolescencia." Premio Joven 2006. Colección Acción Familiar. Ediciones Cinca, Madrid. 212 pages. ISBN 978-84-96889-01-9.
- VARIOUS AUTHORS (2007) "Anuario Estadístico 2007." Fundación Acción Familiar, Madrid.
- LÓPEZ LÓPEZ, Mª T. (Ed.) (2006) "Políticas públicas y familia. Análisis de la situación en España." Colección Acción Familiar. Ediciones Cinca. Madrid. 335 pages. ISBN 84-934759-2-0.
- LÓPEZ LÓPEZ, M^a T. (Ed.) (2006) "La Familia en el proceso educativo." Estudio Anual 2005. Colección Acción Familiar. Ediciones Cinca. Madrid. 271 pages. ISBN 84-934759-3-9.
- ÁLVAREZ BLANCO, Lucía (2006). "Familia y abandono escolar. Importancia de la implicación familiar en el proceso educativo." Premio Joven 2005. Colección Acción Familiar. Ediciones Cinca. Madrid. 126 pages. ISBN 84-934759-8-X.
- VARIOUS AUTHORS (2006) "Anuario Estadístico 2006." Fundación Acción Familiar, Madrid.
- VARIOUS AUTHORS (2006) "*Guía Práctica "La comida familiar: espacio de comunicación.*" Fundación Acción Familiar-Comunidad de Madrid.
- LÓPEZ LÓPEZ, M^a T. (Ed.) (2005) *"Familia y dependencia. Nuevas necesidades, nuevas propuestas."* Estudio Anual 2004. Colección Acción Familiar. Ediciones Cinca. Madrid. 264 pages. ISBN 84-934200-4-2.

- SANTÍN GONZÁLEZ, Daniel (2005) "Importancia de la familia en el rendimiento escolar. Antecedentes, técnicas de medición y propuesta de políticas públicas." Premio Joven 2004. Colección Acción Familiar. Ediciones Cinca. Madrid. 125 pages. ISBN 84-934200-50.
- LÓPEZ LÓPEZ, M^a T. (Ed.) (2004) "La familia en España. Dos décadas de cambio." Estudio Anual 2003. Fundación Acción Familiar, Madrid. 362 pages. ISBN-84-7490-730-6.2.

Working documents

This Working Paper collection starts with a dual purpose. Primarily, to offer researchers working with family issues the possibility of presenting their research and results via our website and secondly, for generalised publication of our own research. Unrestricted access to these documents means they are available to a substantial number of readers.

Listed below are the titles of the 28 Working Papers that have been published:

• Document no. 01/12

"Políticas sociales y tratamiento de la familia en los Presupuestos Generales del Estado de 2012. Necesidad de nuevas fórmulas de financiación". López López, MªT. y Gómez de la Torre del Arco, M. (pending publication).

• Document no. 01/11

"Impuesto sobre la Renta de las personas físicas e igualdad de trato a las Familias". López López, MªT. y Gómez de la Torre del Arco, M.

• Document no. 02/10

"La familia en el Proyecto de ley de Presupuestos Generales del Estado para 2011." López López, MªT. and Gómez de la Torre del Arco, M.

• Document no. 01/10

"Impuesto sobre valor añadido y familia en los presupuestos generales del Estado. Análisis de los tipos efectivos de gravamen que soportan las familias españolas." López López, MªT. and Gómez de la Torre del Arco, M.

• Document no. 04/09

"El significado de la monitorización familiar en el desarrollo adolescente. Consumo de sustancias y bienestar psicológico." Antonia M^a Jiménez Iglesias (VI Premio Joven de Investigación de Familia)

• Document no. 03/09

"Políticas de apoyo a la familia en el Proyecto de Ley de Presupuestos Generales del Estado para 2010." Mª Teresa López López and Mª Gómez de la Torre del Arco

• Document no. 02/09

"La protección de los dependientes en el seno de la familia: la ley de dependencia ¿una alternativa a los servicios tradicionales?" María Crespo

• Document no. 01/09

"La protección de la familia en España: aún lejos de Europa." María Cubel Sánchez and Cristina de Gispert Brosa

• Document no. 07/08

"Familia, Mujer e Igualdad de trato en el proyecto de Ley *de Presupuestos Generales del Estado 2009.*" Author: M^a Teresa López

• Document no. 06/08

"¿Cómo se relacionan fertilidad, participación laboral femenina y protección social a la familia? Reflexiones a partir de datos macro en la UE." Nuria Badenes Plá and M^a Teresa López López

• Document no. 05/08

"La pobreza de las familias en España según los datos de la Encuesta de Condiciones de Vida: descripción de los grupos familiares más desfavorecidos y determinación causal mediante regresión logística." Nuria Badenes Plá.

• Document no. 04/08

"Procesos de socialización parental con adolescentes de familias en situación de riesgo psicosocial." Bárbara Lorence Lara.

• Document no. 03/08

"La educación y la integración social de las familias inmigrantes. Un programa centrado en la participación." Diana Priegue Caamaño.

Document no. 02/08

"Medidas explicitas de apoyo a la familia en los programas electorales 2008." Fundación Acción Familiar

• Document no. 01/08

El efecto del *"cheque zapatero" sobre la distribución y la pobreza de las familias"*. Nuria Badenes Plá.

• Document no. 02/07

"FAMILIA Y EDUCACIÓN: Visión de los Adolescentes." 2º Accésit. Mª Victoria Pérez de Guzmán Puya

• Document no. 01/07

"Niños y niñas de adopción internacional en las familias españolas: Desarrollo físico y psicológico a la llegada a las familias adoptivas y evolución posterior." Maite Román Rodríguez

• Document no. 04/06

"El apoyo social de familias en situación de riesgo." Isabel López Verdugo

• Document no. 03/06

"Fenómenos de pobreza en los hogares españoles y su relación con las características del hogar." Sonia González Raya

• Document no. 02/06

"Familia y Pobreza: las políticas de familia como instrumentos para prevenir la pobreza." M^a Teresa López López

• Document no. 01/06

"Familia y Responsabilidad: un estudio cualitativo." Hortensia López Lorca

• Document no. 05/05

"El futuro de las políticas de conciliación de la vida familiar y laboral en el marco de las instituciones comunitarias." Mª Teresa López López

• Document no. 05/05

"The future of policies for reconciliation of work and family life within EU institutions." Mª Teresa López López

• Document no. 04/05

"Descubriendo la Mediación Familiar: la familia continúa." Marta Vales-Villamarín Merino and Isabel Cendán Fernández-Peinado

• Document no. 03/05

"La atención a los mayores desde los servicios sociales. El prometedor instrumento de la ayuda a domicilio." Beatriz Agra Viforcos

• Document no. 02/05

"Papel de la familia en los procesos migratorios de la sociedad actual." Elena Martín Rasines

• Document no. 01/05

"El Ocio, un ámbito de cohesión familiar." Manuel Cuenca Cabeza.

• Document no. 01/04

"Fundamentos y propuestas para las nuevas políticas de familia." Mª Teresa López López.

Other publications

The Statistical Bulletins published to date are intended to increase awareness of news, statistics, legislation and current literature through a network to over 4,000 subscribers that make up the AFA database. A new digital newsletter has recently been created with renewed, updated content and form:

- Statistical Bulletin no. 2/05. "Familia e indicadores demográficos: España y Comunidad de Madrid."
- Statistical Bulletin no. 1/05. "Familia y Población en la Unión Europea."
- Statistical Bulletin no. 1/04. "La Familia en la Nueva Europa."
- Digital Newsletter (22)