Activities Guide 2011
Acción Familiar

Fundación - ONG

This report was translated into English thanks to the initiative PerMondo. This initiative translates for free documents and websites for non profit organisations. It was managed by Mondo Agit and the help of the voluntary translators Timothy Bruce Allen and Helen Laugher
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The current situation in Spain is incomprehensible if one does not bear in mind the role played by the family.

While attempts are being made to balance the public accounts through a series of in-depth reforms, this is simply not sufficient. In order to reconstruct our society we must also recover our ethics and values.

In Spain, today, more than 600,000 homes are without income and 22% have incomes that are below the poverty line, making it very difficult for them to attend to their basic requirements. It is more and more frequent for young people with their own families to return to the family home, where their parents and grandparents assist them in the care of their children. Social cohesion is possible thanks to the family unit, which provides invaluable support.

It is essential to promote a cultural change in which the family becomes the focal point of decisions that are made and is allowed carry out its functions with autonomy and efficiency, thereby demonstrating its true value and importance in both the economy and in society itself. This becomes all the more fundamental when monetary considerations are paramount and little attention is paid to personal relationships, family stability, education, care for the elderly and other values which, aside from promoting social cohesion, generate wealth and savings.

All of this confirms the importance of the work performed by Accion Familiar and the need to redouble our efforts. While we cannot provide jobs, we can, and must, through our orientation services, help to achieve family stability, which appears to be weakening due to increasingly more frequent tensions that result from the economic crisis. Likewise, we must collaborate in child education through our training programmes and provide care for the more vulnerable with the aid of our volunteers.

This is a good moment to reflect on family life. While many will be forced to change their consumer habits, they, in turn, may learn to enjoy their leisure time even more and improve their relationships with their children. Our "Leisure time in the family: a time to educate" will help them to discover new opportunities that do not involve spending a lot of money.

We have the choice of adopting a pessimistic attitude or, as with Accion Familiar, consider it an opportunity to be embraced in favour of those who are most needy.

Once again, in this Report, we will be presenting the results from 2011. Thanks to your trust and support we know we will be able to overcome the inherent difficulties and limitations and continue to be of genuine assistance to those families in need.

Best wishes,

Rosario de Gortázar e Ybarra
1. Presentation

Accion Familiar is an initiative designed by a group of people whose principle objective is to advance the knowledge and recognition of the social and personal importance of the role played by the family in society. Accion Familiar was founded 34 years ago and its activities are developed through two apolitical, non-denominational organisations, an NGO and a Foundation, which are legally and financially independent but which share common Mission, Vision and Values.

This coexistence allows for great synergy between the two organisations and confers both strength and presence to the initiative as we are the only group of its kind that directs its efforts in benefit of the family from two complementary strategies: the direct action implemented by the NGO since 1978, and the research and studies developed by the foundation since December 2002.

Both organisations obtained Special Consultative Status within the UN Economic and Social Council (ECOSOC) in 2002, following a positive external evaluation of their activities. This status has been renewed until 2012.

2. Mission, Vision and Values

During 2011, Accion Familiar put into practise the first activities stipulated in the Strategic Plan 2011-2014, which specifies the objectives, principal lines of work and activities to be developed for the attainment of its objectives during the subsequent four year period.

Some of these activities, all of which are developed in accordance with the Mission, Vision and Values of Accion Familiar, are common to both organisations:

Mission:

To promote, assist and strengthen the family institution. In order to achieve this, we offer services which attempt to fulfil the basic functions performed by the family - reproductive, primary socialization, educational, supportive, redistributive, etc. Likewise, we develop studies and research that provide the necessary knowledge to consolidate the conviction of the importance of these basic functions in both personal and social wellbeing.
Mission, Vision and Values

Vision

To serve as a reference point for politicians, social agents and organisations, the media and the families themselves in matters relating to the provision of care services for families as well as for research and study of subjects relating to the family unit, all from the viewpoint of focus, excellence, soundness of argument and quality of the work performed.

Values

- Recognition of the dignity of the individual as an inherent quality.
- Commitment to the family, in particular to those less fortunate.
- An independent, non-denominational and apolitical organisation that carries out its objectives without discrimination on grounds of religion, sex or race.
- Coherence of activities and objectives.
- Transparent, quality, ethical administration.
- Professionalism in our efforts to optimise the services provided for our beneficiaries.
- Rigor and efficiency in the continuing search for improvement, innovation and excellence.
- Confidentiality and protection of information.
3. Flow Charts showing main bodies

3.1. Flow Chart for the Acción Familiar NGO (Direct Activity)

**Board of Directors**

Ms Mª Ángeles Becerril Bustamante  
Mr José Ángel Crespo Alcántara  
Mr Pablo Díaz de Rábago  
Mr Javier García de Fuentes  
Ms Pilar García de la Mata Barcón  
Ms Rosario de Gortázar e Ybarra  
Mr Francisco de Lacalle Leloup  
Ms María Teresa López Lópeze  
Mr José María Llorente Gozalo  
Mr Fernando de la Macorra Morales de los Ríos  
Mr Lucas Oriol López Montenegro  
Mr José Miguel de la Rica Basagoiti  
Mr Javier Ruiz-Ogarrio Herault  
Mr Manuel Soto Serrano  
Ms Pilar de Toledo y Sanz  
Ms Brigitte de Vaumas Donnet  
Ms Isabel Zayas Carvajal
3.2. Flow Chart for the Acción Familiar Foundation (Investigation and Study)

**Board**

*The law regarding equal opportunities between men and women has equal treatment and opportunities for both as its aim. This recognition is *en route* to being improved within the NGO’s Board of Directors, and the foundation’s General Board and Permanent Commission, as is faithfully reflected in the Society’s structure, which with time we aim to put on par. Both bodies have assumed responsibility to comply with the mentioned law in the organisations’ structure, as can be seen in the flow charts.

**Delisted in 2012**
4. Development Actions During 2011 by “Acción Familiar"

4.1. Programmes (NGO)

During 2011, Acción Familiar provided a number of training courses similar to those of 2010, while developing new programmes which will allow us to extend our educational services in the future. With the help of co-financing from Acción Familiar (in the Basque country), we have improved and updated the content of our Education in the Family programmed.

Rapid social transformation requires continuing adaptations of the Acción Familiar (Aragon) programmes in order to provide up-to-date responses to the changing realities being faced by the families. For this reason a significant part of our efforts are channeled into necessary reforms in our educational material, including new subject matter and new educational concepts. The latest edition of Education in the Family includes, among other things, questions relating to emotional intelligence, which is essential if we are to help families improve the psychological maturity and development of their children.

With this new guide to Education in the Family, Acción Familiar contributes to the family policy recommendations of the Council of Europe regarding the promotion of positive parenting as implementation of the guide requires parents to respect the best interests of the child and, therefore, to treat, encourage and recognize their children as people in their own right.

Positive parenting, furthermore, requires the establishment of necessary limitations in order for the children to fully develop their potential and, by exercising it, both mothers and fathers acquire greater awareness of their responsibilities and increase respect in the home.
Similarly, throughout 2011, Acción Familiar (Aragon) has maintained its on-going Programmes, which it has been implementing for many years now:

- The New Challenge
- Improving Co-existence in the Family
- The Family and Healthcare Promotion
- Youth, Leisure and Health

As in other years, Acción Familiar (Aragon) has provided courses, seminars and workshops, all with outstanding results and has received thanks on the part of both the beneficiaries and the centers where the activities were held.

The principal attendance indicators for these programmers are as follows:

<table>
<thead>
<tr>
<th>Programmes</th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth, Leisure and Health</td>
<td>21</td>
<td>24</td>
</tr>
<tr>
<td>Education in the Family</td>
<td>27</td>
<td>27</td>
</tr>
<tr>
<td>The New Challenge</td>
<td>16</td>
<td>22</td>
</tr>
<tr>
<td>Improving Co-existence in the Family</td>
<td>30</td>
<td>7</td>
</tr>
<tr>
<td>The Family and Healthcare promotion</td>
<td>58</td>
<td>65</td>
</tr>
<tr>
<td>Family Meals</td>
<td>-</td>
<td>9</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>152</strong></td>
<td>154*</td>
</tr>
</tbody>
</table>

As can be seen, in 2011 there has been little noticeable deviation in the numbers of courses provided and the number of beneficiaries, with respect to the previous year.

Regarding the Communication Workshops: Mothers programme, five workshops have been provided in Zaragoza, with the co-financing of Acción Familiar (Aragon), and attended by 50 mothers. The workshop held in the Montecanal Public School,
headed by our monitor, Reyes de la Torre, was published in a local newspaper (see photo) as a demonstration of innovation linked to the genuine needs of the families.

During 2011, we have also carried out a new, informal education, community Prevention project. This project, co-financed by Acción Familiar (Aragon) and La Caixa, was carried out in the Lo Campano neighborhood of Cartagena, an area populated by a number of underprivileged groups and where the needs of the children, in particular, are many.

This project attempts to provide basic, as well as educational and social services in conjunction with a renowned cultural association from the area, "La Botica del Libro" (The Apothecary of Books), provided a variety of educational and recreational activities in classrooms provided by the City Council. The most significant of these activities are as follows:

- Remedial education: helping children improve their level of comprehension in reading, writing, arithmetic, etc.
- Co-operative games: teaching children to play in groups, respecting the rules and promoting companionship.
- Individual games: the children learn to entertain themselves through activities that develop personal skills.
- Games and literary gatherings: promoting interest in reading, both for personal gain and to help with the comprehension of learning materials.
- Storytellers: helping the children to develop their imagination while listening to stories, promoting interest in children's literature.
- A variety of workshops dealing with hygiene, care of the body, healthy eating habits and prevention of drug dependency.
- Healthy snacks: offering a healthy snack every afternoon (sandwiches, fruit, juices, and shakes), once homework has been completed in an attempt to prevent abuse of factory-produced pastry snacks and other unhealthy foods.
- Excursions and cultural outings: for children who have shown particular interest and have made a special effort during the term. These outings serve to stimulate improvement in performance and dedication in all the activities.

These activities began in October 2011 and have continued throughout the school term. To date, 48 children have attended in two groups: "La Botica Infantil", for children from 6 to 9 years old, and the Club Principito, for children between 10 and 14 years. The timetable is Monday to Thursday from 4 pm to 8 pm and significant progress has been observed in many of the children, both in their school results as well as in their behavior. In many cases attendance has become a habit.
Furthermore, Acción Familiar Murcia continues to provide its Shared Tutoring programme, which has been included in the municipal Drug Dependency and Prevention programmes of the Cartagena and Torre Pacheco Town Councils. In 2001, the programme was provided in 22 centres by 187 teachers and attended by 3,418 second and third level students.

The Education in the Family course, financed by the Murcia Town Council, was attended by 140 parents. It is worth highlighting that this course was also provided for parent that were inmates in the Murcia prison, these being a group that particularly require training. Likewise, the Telepatio Workshop (Playground Workshops for 12 to 16 year olds) continues active and 18 video workshops were attended by 277 students from educational centres in the less privileged parts of the town.

In 2011, among the projects carried out in collaboration with the National Drugs Plan of the Ministry of Health, Social Services and Equality, Acción Familiar signed the Declaration against the consumption of alcohol by minors, thereby committing us to continuing our research and efforts into improving prevention methods in accordance with objective 3 of the Decalogue, which states that it is necessary to "provide the families with resources...that will increase their awareness of the risks associated with the consumption of alcohol by minors". Similarly, objective 6 states that it is necessary to "Teach healthy habits and provide sufficient information...from an early age, about the inherent consequences of consumption of alcohol by minors".
4.2. Volunteering (NGO)

This department coordinates and administers the work of more than 180 volunteers who, since 1999, have been offering assistance to shelters and residential child-care centres throughout the Community of Madrid.

Among the activities carried out with the children, always under the supervision of the teachers at the centres, there are accompanied outings to leisure centres, extracurricular activities, assistance with homework and, in general, with any situation relating to their integration into as normal a life as possible. Volunteers also attempt to provide the children with new emotional bonds, which many of them lack, thereby providing them with an adult figure to allow them to feel loved, listened to and perceived as part of someone’s life.

Acción Familiar is also developing a program of assistance for the elderly in residences as well as in their homes, while offering emotional support to people who, directly or through referrals from public bodies, seek our help.

The indicators for the monitoring of these services are included in the table below and show a slight decrease in new volunteers over the previous year. This may partly be explained by the economic situation that has forced many young people to leave Spain to complete and/or further their studies and seek employment opportunities.

Similarly, homes with which we work have suffered a decrease in the number of children, and some groups have even been closed. However, the volume of calls from people enquiring about our volunteer programs has remained constant, offering them an introduction to the project and providing a quick look into what we do.
With regard to the indicators of the quality of services provided, in addition to providing assistance to over 600 children living in residencies operated by Acción Familiar, volunteers themselves were very satisfied with having worked on this project. The results of the evaluation questionnaires conducted by AFA at the end of each year shows that 99% were very or fairly satisfied with the program. Likewise, school leaders have expressed their satisfaction with the reliability and effectiveness of the projects in their annual evaluation reports. The projects carried out have been very highly rated, thus confirming their desire for continued collaboration.

4.2. Orientation Services

In 2011, Acción Familiar received 1,521 requests for assistance from families with some type of need. These requests were attended to via the services we offer, the most common being legal or psychological counseling, assistance with problems relating to family life, family mediation, single mothers with little resources, employment counseling and workplace issues, etc.

These support services have been performed since 1989 and, in 2011, consisted of:

Family Counseling Service

Assistance is provided through guidance, information as well as legal and social counseling, with the aim of helping families carry out their functions and face their...
Development Actions…

challenges. It also provides security and stability so that the families can make their own decisions and put their family life project into practice.

**Assistance and support for pregnant young women "EMJOVE"**

The objective is to provide assistance for pregnant young women and parents from the Community of Madrid who may find themselves in precarious or high-risk situations. Acción Familiar provides free services for its users based online, telephone, or person-to-person information about the resources that are available to meet the needs that may arise in these situations as well as legal and psychological counseling for the pregnant mother, the father, or for any other family member who may request it.

**Immigrant Orientation Services**

This service has been running since 2001 and its objective is to provide social integration guidance and assistance for people from immigrant backgrounds. Acción Familiar provides comprehensive, operational assistance that helps increase the possibilities of regularizing legal status and family regrouping, as well as assistance with documentation and job searching, etc. This assistance is provided through the development of individual pathways because, despite our users' demands being similar, each person, family and situation is both different and unique.

The three services provided free of charge to users via:

- Personalized, confidential care.
- Information on existing resources tailored to your needs.
- Legal and psychological consultations and counselling.
- Referral, where necessary, to specialised professionals on topics such as employment law, family counselling, family therapy, unemployment, family mediation, separation and divorce, family violence, coexistence, and so forth.
- On-line and telephone services for those who cannot come to our offices.
The indicators for the monitoring of these services are listed in the table below:

<table>
<thead>
<tr>
<th>Monitoring indicators: direct action 2010-2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td><strong>2010</strong></td>
</tr>
<tr>
<td><strong>Women</strong></td>
</tr>
<tr>
<td>----------</td>
</tr>
<tr>
<td>Total number of attended Guidance cases (Galicia, Madrid, Murcia and Zaragoza)</td>
</tr>
<tr>
<td>Support Service Users and user of the Support Group for Pregnant Young Mothers &quot;EMJOVE&quot;</td>
</tr>
<tr>
<td>Immigrant orientation service users</td>
</tr>
<tr>
<td>Reason for the consultation with Acción Familiar</td>
</tr>
</tbody>
</table>

Acción Familiar performs very strict monitoring throughout the process in order to guarantee the quality of services provided in each of the claims and petitions requested by users during the development of the project. This monitoring is performed by a professional team of staff from the institution itself in conjunction with expert external consultants in law, administration, family mediation and psychology.

Our programme has been highly valued by users, both for the degree of resolution of conflicts, such as legal and psychological counseling, as well as for the assistance provided.

The Programme success lies in the earliest possible solution to the demands and requirements of the users. This working formula, which attempts to attend to the users with the shortest possible delay, encourages them to attend their appointments, prevents absenteeism or defection to other services, thereby assuring user satisfaction and "word of mouth "promotion of our services.
Regarding volunteering and the provision of services in the centres, other activities have also been carried out, such as:

- Meeting with the Foundation DAR. 18th of January, 2011.
- Meeting with the Chamberi Volunteers Board. 2nd of February, 2011.
- Tour of the European Year of Volunteering at the Foundation BBVA on the 28th of February, 2011.
- Informal lecture about volunteering at Sagrado Corazon College, 12th of April, 2011.
- Attendance at the International Congress of Parents and Children in Conflict, 22nd and 23rd of September, 2011.
- Participation as an exponent in the Volunteers Fair at the University of Suffolk, 31st of January, 2012.
- Annual meeting with the volunteers at the Residence Vallehermoso, 3rd of February, 2012.

4.4 Research, studies and publications. Activities performed by the Foundation Acción Familiar

During the year we have developed four research projects which have addressed issues of social and political relevance with significant social impact. The results have been published both as Working Papers and in the Acción Familiar Collection:

- Impuesto sobre la Renta de las Personas Físicas e igualdad de trato a las familias (Personal Income Tax and Family Equality.) López López, Mª T. y Gómez de la Torre del Arco, M. Document 01/11. ISSN: 1989-2527.
Also completed during December, 2011 was research on "Analysis of income tax from a family’s perspective. Proposals for reform", which is under print and has already been published in the Collection Accion Familiar.

4.5. Other publications

Through the Digital Information Newsletter (Boletín Informativo Digital), more than 5,000 subscribers have continued to receive information regarding legislation, family-related news articles that have appeared in the national and local press, bibliography, events, and the latest developments in Acción Familiar.

4.6. Training. Family Policy Training

Since 2004, Acción Familiar maintains a collaboration agreement with the Complutense University (UCM), which created the Family Policy Department in an effort to promote the study of the reality, problems and prospects of Family Policy by developing their work in the areas of research and training. During the academic year 2010-2011, it continued, as in previous years, teaching free-choice subjects of 6 credits (60 hours) on "Public Family Policy", to two groups of students. Independent evaluations carried out by students revealed a very high degree of acceptance, both of the teachers and of the course content. At the end of 2011 and corresponding, therefore, to the 2011-2012 academic year, the course has continued, but with only one of the groups. This reduction is due to the application of the new Bologna Process in which free configuration subjects are no longer recognized.

4.7. Participation in Conferences and Seminars

One of the prime objectives of the Foundation has been to present the results of research conducted by the Foundation to those who study or work in favour of the family. For this reason its participation in conferences, seminars and open days during 2011 has been relevant and the Foundation presented findings that have been obtained from a wide variety of groups, such as academics and businesses, etc. The main interventions during 2011 are as follows:

- Participation and presentation in the Congress "Famiglia e Impresa: superare la crisi con nuove form de Solidarita" (Family and Business: Overcoming the crisis with new methods of Solidarity), in the Gregorian University, Rome, in October, 2011.

- Participation and presentation at the Mujer y Liderazgo (Women and Leadership) seminar, organised by the European Parliament in Madrid. 2011.
5. Website visits

The Acción Familiar Portal hosts the websites of the two organizations, the content being divided into: Direct Assistance (NGO) and the Centre for Family Research and Studies (Foundation).
Most popular content:

- Volunteering
- Training
- Publications
- Orientation Services
- Family Barometer

Website visitors from 68 countries. 78% from Spain (of which 72% are new visitors), 11% from South America and 5% from Central America.

Within Spain, Madrid is the city with the largest number of recorded visits (51%), followed by Barcelona, La Coruña and Bilbao.

6. Participation in International Networks

6.1. REDFAM. Inter-University Family Studies Network

This is an online meeting place where researchers can exchange results, propose new lines of research and provide information about investigations which are already under way. Its aim is to advance knowledge of how family life is affected in order to develop tools that optimize performance and contribute to the building of a more cohesive and stable society.
Currently this group is made up of more than 85 professionals from different institutions and Spanish and foreign universities including Alcalá, Complutense, Deusto, Catalonia International, Las Palmas de Gran Canaria, Granada, Malaga, Murcia, Navarra, Oviedo, Basque Country, Pontificia de Comillas, Salamanca, Santiago de Compostela, Seville, Valencia, Chile, Coimbra (Portugal), Cordoba (Argentina), Mexico, Santa Fe (Argentina), Panama, Santo Domingo (Dominican Republic), Simon Bolivar (Bolivia). These professionals come from many different knowledge areas, including psychology, sociology, economics, pedagogy and philosophy, etc.

6.2. World Movement of Mothers (MMM)

Acción Familiar has been a member of the World Movement of Mothers (MMM) since 1995. This is an international network whose mission is to bring together mothers from all over the world, from all different cultures, in order to assist them in there evaluation of their work and in raising awareness, both in society in general and within international institutions, of the role played by the mother in the promotion of peace and security, thereby contributing to the social, economic and cultural advancement of society.

MMM is an internationally recognized organization and all agencies of the UN have recognized its General Consultative Status.
7. Expenditure Spreadsheet: December 31st 2010 and 2011

7.1. Acción Familiar (NGO): Balance Sheet

**ASSETS**

<table>
<thead>
<tr>
<th>Tangible Fixed Assets</th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Furniture and Hardware</td>
<td>€23,686</td>
<td>€23,686</td>
</tr>
<tr>
<td>Minus – Accumulated Depreciation</td>
<td>€-21,583</td>
<td>€-20,252</td>
</tr>
<tr>
<td><strong>Total Fixed Assets</strong></td>
<td>€2,103</td>
<td>€3,433</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Current Assets</th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Receivable</td>
<td>€17,421</td>
<td>€14,925</td>
</tr>
<tr>
<td>Grants Receivable</td>
<td>€64,506</td>
<td>€169,789</td>
</tr>
<tr>
<td>Short-Term Investments</td>
<td>€555,054</td>
<td>€631,215</td>
</tr>
<tr>
<td>Cash</td>
<td>€182,819</td>
<td>€30,065</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>€819,800</td>
<td>€849,427</td>
</tr>
</tbody>
</table>

**Total Assets**

<table>
<thead>
<tr>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>€821,903</td>
<td>€849,427</td>
</tr>
</tbody>
</table>

**Liabilities & Equity**

<table>
<thead>
<tr>
<th>Equity</th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social Fund</td>
<td>€51,992</td>
<td>€51,922</td>
</tr>
<tr>
<td>Voluntary Reserve</td>
<td>€649,345</td>
<td>€652,482</td>
</tr>
<tr>
<td>Valuation Adjustments</td>
<td>€9,747</td>
<td>€8,496</td>
</tr>
<tr>
<td>Deficit for the Fiscal Year</td>
<td>€-38,645</td>
<td>€-3,137</td>
</tr>
<tr>
<td><strong>Total Equity</strong></td>
<td>672,439</td>
<td>€711,890</td>
</tr>
</tbody>
</table>

**Current Liabilities**

<table>
<thead>
<tr>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deferred Income – Grants</td>
<td>€122,737</td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>€26,727</td>
</tr>
<tr>
<td><strong>Total Current Liabilities</strong></td>
<td>€149,464</td>
</tr>
</tbody>
</table>

**Total Assets**

<table>
<thead>
<tr>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>€821,903</td>
<td>€849,427</td>
</tr>
</tbody>
</table>
### 7.2. Acción Familiar (Foundation): Balance Sheet

**ASSETS**

<table>
<thead>
<tr>
<th>Description</th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TANGIBLE FIXED ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Furniture and Hardware</td>
<td>€ 2,800</td>
<td>€ 2,800</td>
</tr>
<tr>
<td>Minus – Accumulated Depreciation</td>
<td>€ -2,800</td>
<td>€ -2,775</td>
</tr>
<tr>
<td>Long-term financial Investments</td>
<td>€ 101,616</td>
<td>€ 0</td>
</tr>
<tr>
<td><strong>Total Fixed Assets</strong></td>
<td>€ 101,616</td>
<td>€ 25</td>
</tr>
<tr>
<td><strong>CURRENT ASSETS</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>€ 1,241</td>
<td>€ 863</td>
</tr>
<tr>
<td>Grants Receivable</td>
<td>€ 5,050</td>
<td>€ 5,100</td>
</tr>
<tr>
<td>Short-Term Investments</td>
<td>€ 522,255</td>
<td>€ 637,018</td>
</tr>
<tr>
<td>Cash</td>
<td>€ 11,888</td>
<td>€ 12,143</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>€ 540,434</td>
<td>€ 655,124</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>€ 642,050</td>
<td>€ 655,149</td>
</tr>
</tbody>
</table>

**LIABILITIES & EQUITY**

<table>
<thead>
<tr>
<th>Description</th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EQUITY</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Fund</td>
<td>€ 100,000</td>
<td>€ 100,000</td>
</tr>
<tr>
<td>Voluntary Reserve</td>
<td>€ 489,506</td>
<td>€ 491,684</td>
</tr>
<tr>
<td>Valuation Adjustments</td>
<td>€ 17,447</td>
<td>€ 40,425</td>
</tr>
<tr>
<td>Fiscal Year Deficit</td>
<td>€10,204</td>
<td>€ -2,178</td>
</tr>
<tr>
<td><strong>Total Equity</strong></td>
<td>€ 617,157</td>
<td>€ 629,931</td>
</tr>
<tr>
<td><strong>CURRENT LIABILITIES</strong></td>
<td>€24,893</td>
<td>€ 25,218</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES &amp; EQUITY</strong></td>
<td>€ 642,050</td>
<td>€ 655,149</td>
</tr>
</tbody>
</table>
8. Account of Losses and Profits

8.1. Acción Familiar (NGO): Profit & Loss Statement

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td>€ 233,190</td>
<td>€ 242,442</td>
</tr>
<tr>
<td>Membership Fees &amp; Donations</td>
<td>€ 66,810</td>
<td>€ 68,014</td>
</tr>
<tr>
<td>Delivery Services</td>
<td>€ 28,074</td>
<td>€ 25,706</td>
</tr>
<tr>
<td>Financial Income</td>
<td>€ 18,984</td>
<td>€ 12,146</td>
</tr>
<tr>
<td>Other Income</td>
<td>€ 496</td>
<td>€ 313</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>€ 347,554</td>
<td>€ 348,621</td>
</tr>
<tr>
<td><strong>EXPENDITURES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Expenses</td>
<td>€ 180,610</td>
<td>€ 187,589</td>
</tr>
<tr>
<td>Partner Services</td>
<td>€ 97,978</td>
<td>€ 105,129</td>
</tr>
<tr>
<td>Grant Repayment</td>
<td>€ 54,133</td>
<td>€ 0</td>
</tr>
<tr>
<td>Rental</td>
<td>€ 18,466</td>
<td>€ 18,001</td>
</tr>
<tr>
<td>Communication</td>
<td>€ 13,361</td>
<td>€ 9,703</td>
</tr>
<tr>
<td>Supplies</td>
<td>€ 13,098</td>
<td>€ 19,275</td>
</tr>
<tr>
<td>Maintenance &amp; Repair</td>
<td>€ 2,456</td>
<td>€ 3,387</td>
</tr>
<tr>
<td>Depreciation of Assets</td>
<td>€ 1,330</td>
<td>€ 2,664</td>
</tr>
<tr>
<td>Other</td>
<td>€ 4,767</td>
<td>€ 6,010</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>€ 386,199</td>
<td>€ 351,758</td>
</tr>
<tr>
<td><strong>Fiscal Year Deficit</strong></td>
<td>€ -38,645</td>
<td>€ -3,137</td>
</tr>
</tbody>
</table>
### 8.2. Acción Familiar (Foundation): Profit & Loss Statement

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Memberships &amp; Donations</td>
<td>€ 69,201</td>
<td>€ 52,507</td>
</tr>
<tr>
<td>Financial Income</td>
<td>€ 41,196</td>
<td>€ 38,622</td>
</tr>
<tr>
<td><strong>Total INCOME</strong></td>
<td>€ 110,397</td>
<td>€ 91,129</td>
</tr>
<tr>
<td><strong>EXPENSES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Partner Services</td>
<td>€ 48,968</td>
<td>€ 48,688</td>
</tr>
<tr>
<td>Social Assistance</td>
<td>€ 30,000</td>
<td>€ 10,000</td>
</tr>
<tr>
<td>Communication</td>
<td>€ 13,030</td>
<td>€ 9,425</td>
</tr>
<tr>
<td>Others</td>
<td>€ 8,195</td>
<td>€ 6,924</td>
</tr>
<tr>
<td>Personal expenses</td>
<td>€ 0</td>
<td>€ 18,270</td>
</tr>
<tr>
<td><strong>Total EXPENSES</strong></td>
<td>€ 100,193</td>
<td>€ 93,307</td>
</tr>
<tr>
<td><strong>Fiscal Year Deficit</strong></td>
<td>€ 10,204</td>
<td>€ -2,178</td>
</tr>
</tbody>
</table>

The accompanying notes for the Annual Accounts are an integral part of these financial statements.

### 9. Breakdown of Yearly Accounts

#### 9.1. Acción Familiar (NGO): Notes to the Annual Accounts

**1. Basis of Presentation**

The main evaluation criteria and standards used in the preparation of the Annual Accounts are listed below:

a) **Fixed Assets**

The furniture and hardware are valued at their purchase price.
The Association depreciates its tangible fixed assets linearly, distributing the cost of the assets across the estimated years of its useful life, according to the following detail:

<table>
<thead>
<tr>
<th>Percentage Depreciation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Furniture and appliances</td>
</tr>
<tr>
<td>Information processing equipment</td>
</tr>
</tbody>
</table>

b) Short-Term Investments

Investments included in the chapter "Current financial assets" of the balance sheet are reflected at their market value.

c) Deferred Income

The Association follows the criteria of recording public and private grants at the time they are awarded ("Awarded Grants Receivable" and "Deferred Revenue - Grants"). The total grants awarded to Accion Familiar to carry out specific programs during 2011 amounted to €232,744 (€231,922 in 2010). Of this amount, €64,506 was still to be collected on 31 December 2011 (€169,789 in 2010) as described in the chapter “Awarded Grants Receivable” of the asset on the Balance Sheet.

The grants are recorded as "Income" in the Profit and Loss Account each year as they are incurred "Expenditures" for funded programs. In this respect, the chapter "Income" in the Profit & Loss Account attached reflects €233,190 (€242,442 in 2010) for grants corresponding to programs that have been completely or partially carried out during the year.

The balance of the chapter "Deferred Income" of €122,737 (€112,082 in 2010) contained in the balance sheet corresponds to the share of grants received in the year 2011 for specific programs that will be completed in the subsequent year.

2. Application of the Deficit

The Board of Directors of the Association has approved that the Deficit for the year of €38,645 be compensated by Voluntary Reserves. The fundamental cause of this deficit is due to the repayment of €54,133 for a grant that was awarded to the Association in 2088 (€47,088), plus interests for late payment (€7,045).
9.2. Acción Familiar (Foundation): Notes to the Annual Accounts

1. Basis of Presentation

The main evaluation criteria and standards used in the preparation of the Annual Accounts are listed below:

a) Fixed Assets

The computer equipment is valued at purchase price and it depreciates linearly in accordance with its estimated years of useful life (4 years). At 31st December 2011, the asset was fully depreciated.

b) Short-Term Investments

The investments included in the chapter “Long Term Financial Investments” and “Short Term Investments” on the Balance Sheet are reflected at their market value.

2. Application of the Deficit

The Foundation Board has approved to allocate the surplus for the year of € 10,204 to increase the balance of "Volunteer Reserve" listed under the chapter "Equity" in the balance sheet. According to Law 49/2009 on taxation of non-profit organisations, at least 70% of this amount (€ 7,143) has been allocated to purposes of general interest in the subsequent four years.
10. Collaborative/Sponsoring Bodies and Agreements

Acción Familiar partners regularly with numerous public and private organisations and has agreements with:

| Ministry of Health, Social Policy, and Equality | University of Deusto |
| Government Delegation for the National Plan on Drugs | Deloitte Foundation |
| Community of Madrid: | General Foundation of the Complutense University of Madrid |
| - Madrid Institute for Children and Families (I.M.M.F.) | Gondra Barandiarán Foundation |
| | Rafael del Pino Foundation |
| Region of Murcia: Department of Health and Consumer Affairs | San Pablo – CEU University Foundation |
| Municipality of Madrid | Obra Social La Caixa |
| Murcia City Council: Department of Health | Ediciones Cinca |
| Municipality of Cartagena | Ernst & Young |
| Municipality of La Unión | Rutherford Española, S.A. |
| Municipality of Fuente Álamo | Servicios Generales de Gestión |
| Municipality of Torre Pacheco | Técnicas Reunidas S.A. |
| Municipal Board of Chamberí | Universia |
Publications


Publications

As a result of investigations, 17 books have been published, 5 of which are the result of the work of the AFA Research Awards. Many professors from different fields (economics, law, sociology, psychology, pedagogy, philosophy, etc.) and from different Spanish and foreign universities have collaborated in these publications (Appendix 2). Some of these publications provide important indicators of the quality established in the academic world, including numerous citations in other papers, articles in specialized magazines and many of them are available on recognised specialist databases such as Dialnet, Latindex, etc.

Listed below are the titles and dates of publication of these papers:


Publications


Working documents

This Working Paper collection starts with a dual purpose. Primarily, to offer researchers working with family issues the possibility of presenting their research and results via our website and secondly, for generalised publication of our own research. Unrestricted access to these documents means they are available to a substantial number of readers.

Listed below are the titles of the 28 Working Papers that have been published:

- **Document no. 01/12**

- **Document no. 01/11**
  "Impuesto sobre la Renta de las personas físicas e igualdad de trato a las Familias". López López, MªT. y Gómez de la Torre del Arco, M.

- **Document no. 02/10**
  “La familia en el Proyecto de ley de Presupuestos Generales del Estado para 2011.” López López, MªT. and Gómez de la Torre del Arco, M.

- **Document no. 01/10**
  “Impuesto sobre valor añadido y familia en los presupuestos generales del Estado. Análisis de los tipos efectivos de gravamen que soportan las familias españolas.” López López, MªT. and Gómez de la Torre del Arco, M.
• **Document no. 04/09**
“El significado de la monitorización familiar en el desarrollo adolescente. Consumo de sustancias y bienestar psicológico.” Antonia Mª Jiménez Iglesias (VI Premio Joven de Investigación de Familia)

• **Document no. 03/09**
“Políticas de apoyo a la familia en el Proyecto de Ley de Presupuestos Generales del Estado para 2010.” Mª Teresa López López and Mª Gómez de la Torre del Arco

• **Document no. 02/09**
“La protección de los dependientes en el seno de la familia: la ley de dependencia ¿una alternativa a los servicios tradicionales?” María Crespo

• **Document no. 01/09**
“La protección de la familia en España: aún lejos de Europa.” María Cubel Sánchez and Cristina de Gispert Brosa

• **Document no. 07/08**
“Familia, mujer e igualdad de trato en el proyecto de Ley de Presupuestos Generales del Estado 2009.” Author: Mª Teresa López López

• **Document no. 06/08**
“¿Cómo se relacionan fertilidad, participación laboral femenina y protección social a la familia? Reflexiones a partir de datos macro en la UE.” Nuria Badenes Plá and Mª Teresa López López

• **Document no. 05/08**
“La pobreza de las familias en España según los datos de la Encuesta de Condiciones de Vida: descripción de los grupos familiares más desfavorecidos y determinación causal mediante regresión logística.” Nuria Badenes Plá.

• **Document no. 04/08**
“Procesos de socialización parental con adolescentes de familias en situación de riesgo psicosocial.” Bárbara Lorence Lara.

• **Document no. 03/08**
“La educación y la integración social de las familias inmigrantes. Un programa centrado en la participación.” Diana Priegue Caamaño.

• **Document no. 02/08**
“Medidas explícitas de apoyo a la familia en los programas electorales 2008.” Fundación Acción Familiar

• **Document no. 01/08**
El efecto del “cheque zapatero” sobre la distribución y la pobreza de las familias”. Nuria Badenes Plá.
Publications

- **Document no. 02/07**
  “FAMILIA Y EDUCACIÓN: Visión de los Adolescentes.” 2º Accésit. Mª Victoria Pérez de Guzmán Puya

- **Document no. 01/07**
  “Niños y niñas de adopción internacional en las familias españolas: Desarrollo físico y psicológico a la llegada a las familias adoptivas y evolución posterior.” Maite Román Rodríguez

- **Document no. 04/06**
  "El apoyo social de familias en situación de riesgo." Isabel López Verdugo

- **Document no. 03/06**
  "Fenómenos de pobreza en los hogares españoles y su relación con las características del hogar." Sonia González Raya

- **Document no. 02/06**
  "Familia y Pobreza: las políticas de familia como instrumentos para prevenir la pobreza.” Mª Teresa López López

- **Document no. 01/06**
  "Familia y Responsabilidad: un estudio cualitativo." Hortensia López Lorca

- **Document no. 05/05**
  "El futuro de las políticas de conciliación de la vida familiar y laboral en el marco de las instituciones comunitarias.” Mª Teresa López López

- **Document no. 05/05**
  "The future of policies for reconciliation of work and family life within EU institutions.” Mª Teresa López López

- **Document no. 04/05**
  "Descubriendo la Mediación Familiar: la familia continúa." Marta Vales-Villamarín Merino and Isabel Cendán Fernández-Peinado

- **Document no. 03/05**
  "La atención a los mayores desde los servicios sociales. El prometedor instrumento de la ayuda a domicilio.” Beatriz Agra Viforcos

- **Document no. 02/05**
  "Papel de la familia en los procesos migratorios de la sociedad actual." Elena Martín Rasines

- **Document no. 01/05**
  "El Ocio, un ámbito de cohesión familiar." Manuel Cuenca Cabeza.
Publications

- **Document no. 01/04**
  "Fundamentos y propuestas para las nuevas políticas de familia." Mª Teresa López López.

Other publications

The Statistical Bulletins published to date are intended to increase awareness of news, statistics, legislation and current literature through a network to over 4,000 subscribers that make up the AFA database. A new digital newsletter has recently been created with renewed, updated content and form:

- Statistical Bulletin no. 2/05. “Familia e indicadores demográficos: España y Comunidad de Madrid.”
- Digital Newsletter (22)